



Selection Criteria :

Business Unit : GNB10
Period : April-June (2015)
Selected Project Id : 00079611
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555,00094298

Project Id : 00079611	Renforcemnt capacités en gestio	Period :	April-June (2015)
Output # : 00089555	Gestion ressources naturelles	Impl. Partner :	01267 National Execution
		Location :	GNB10
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

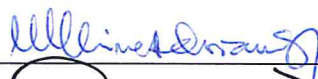
Dept: 34005 (Guinea Bissau-Energy &Envirnmt)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,857.60	0.00	10,857.60
71405 - Service Contracts-Individuals	0.00	6,578.94	0.00	6,578.94
71410 - MAIP Premium SC	0.00	23.78	0.00	23.78
71415 - Contribution to Security SC	0.00	386.27	0.00	386.27
71505 - UN Volunteers-Stipend & Allow	0.00	6,814.30	0.00	6,814.30
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	355.98	0.00	355.98
71540 - UNV-Global Charges	0.00	277.33	0.00	277.33
71541 - UNVs-Contribution to security	0.00	442.94	0.00	442.94
71545 - UNV-Home Leave Travel & Allowa	0.00	24.00	0.00	24.00
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00
71590 - UNV Development Effectiveness	0.00	1,740.00	0.00	1,740.00
71620 - Daily Subsistence Allow-Local	0.00	228.50	0.00	228.50
72311 - Fuel, petroleum and other oils	0.00	677.77	0.00	677.77
72805 - Acquis of Computer Hardware	0.00	627.91	0.00	627.91
73405 - Rental & Maint-Other Office Eq	0.00	1.65	0.00	1.65
73505 - Reimb to UNDP for Supp Srvs	0.00	814.64	0.00	814.64
76125 - Realized Loss	0.00	12.86	0.00	12.86
76135 - Realized Gain	0.00	- 10.62	0.00	- 10.62

Total for Fund 04000	0.00	30,603.85	0.00	30,603.85
Total for Dept : 34005	0.00	30,603.85	0.00	30,603.85
Total for Output : 00089555	0.00	30,603.85	0.00	30,603.85

Project Total :	0.00	30,603.85	0.00	30,603.85
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Signed By :  Date : 27.08.2015

Signed By :  Date : 06/10/2015





Selection Criteria :

Business Unit : GNB10
Period : April-June (2015)
Selected Project Id : 00079611
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555,00094298

Project Id : ALL	Period :	April-June (2015)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34005 - Guinea Bissau-Energy &Environmt	0.00	30,603.85	0.00	30,603.85



Funds Utilization

Selection Criteria :

Business Unit : GNB10
Period : April-June (2015)
Selected Project Id : 00079611
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555,00094298

Project/Award: 00079611 Renforcemt capacités en gestio Period : As at Jun 30, 2015

Output #	00089555	Impl. Partner :01267 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			- 3,619.20
Commitments			36,494.71